

CITY OF BEACONSFIELD 2022 BUDGET

TAXATION OF A PROPERTY OF AVERAGE VALUE (\$ 732 212)

According to January 2022 tax bill

| According to 2022 January tax bill | 2022 Rate | 2022 Bill | 2021 Rate | 2021 Bill | Variation \$ | Variation % |
|------------------------------------|-----------|--------------------|-----------|--------------------|------------------|--------------|
| Property tax | 0.2564 \$ | 1 877.39 \$ | 0.2526 \$ | 1 849.57 \$ | 27.82 \$ | 1.50% |
| Tarification - garbages (note 1) | 185.00 \$ | 185.00 \$ | 165.00 \$ | 165.00 \$ | 20.00 \$ | 12.12% |
| Tarification - water | 40.00 \$ | 40.00 \$ | 40.00 \$ | 40.00 \$ | 0.00 \$ | 0.00% |
| Total Beaconsfield | | 2 102.39 \$ | | 2 054.57 \$ | 47.82 \$ | 2.33% |
| Property tax Agglo | 0.5066 \$ | 3 709.39 \$ | 0.4610 \$ | 3 375.50 \$ | 333.89 \$ | 9.89% |
| January Total | | 5 811.78 \$ | | 5 430.06 \$ | 381.71 \$ | 7.03% |

According to November 2022 tax bill

| 2022 November tax bill | Taux / Rate 2022 | Compte / Bill 2022 | Taux / Rate 2021 | Compte / Bill 2021 | Variation \$ | Variation % |
|--------------------------------|-------------------------|--------------------|-------------------------|--------------------|-----------------|--------------|
| Usage garbages (note 2) | 1.95 \$ | 33.15 \$ | 1.70 \$ | 28.90 \$ | 4.25 \$ | 14.71% |
| Consom. water Total (note 3) | \$0,7920/m ³ | 237.60 \$ | \$0,7737/m ³ | 232.11 \$ | 5.49 \$ | 2.37% |
| Total Beaconsfield | | 270.75 \$ | | 261.01 \$ | 9.74 \$ | 3.73% |
| Consom. - water Agglo (note 3) | \$0,4096/m ³ | 122.88 \$ | \$0,3808/m ³ | 114.24 \$ | 8.64 \$ | 7.56% |
| November Total | | 393.63 \$ | | 375.25 \$ | 18.38 \$ | 4.90% |

Annual total for 2022

| 2022 annual account | Compte / Bill 2022 | Compte / Bill 2021 | Variation \$ | Variation % |
|-------------------------|--------------------|--------------------|------------------|--------------|
| Total - Beaconsfield | 2 373.14 \$ | 2 315.58 \$ | 57.56 \$ | 2.49% |
| Total - Agglo | 3 832.27 \$ | 3 489.74 \$ | 342.53 \$ | 9.82% |
| Yearly total tax | 6 205.41 \$ | 5 805.31 \$ | 400.09 \$ | 6.89% |

(note 1) : Pour un bac d'ordures standard de 240 litres, le taux inclut le coût équivalent à une levée par mois.

(note 2) : Based on 29 collections per year, therefore 17 additional collections.

(note 3) : Average consumption of 300 m³ per dwelling

CITY OF BEACONSFIELD

2022 BUDGET (soundwall tax simulation)

Scenario 1 : Whole territory

TAXATION OF A PROPERTY OF AVERAGE VALUE (\$ 732 212)

According to January 2022 tax bill

| According to 2022 January tax bill | 2022 Rate | 2022 Bill | 2021 Rate | 2021 Bill | Variation \$ | Variation % |
|------------------------------------|------------------|--------------------|-----------|--------------------|------------------|---------------|
| Property tax | 0.2564 \$ | 1 877.39 \$ | 0.2526 \$ | 1 849.57 \$ | 27.82 \$ | 1.50% |
| Soundwall Tax | 0.0226 \$ | 165.72 \$ | | | 165.72 \$ | |
| Tarification - garbages (note 1) | 185.00 \$ | 185.00 \$ | 165.00 \$ | 165.00 \$ | 20.00 \$ | 12.12% |
| Tarification - water | 40.00 \$ | 40.00 \$ | 40.00 \$ | 40.00 \$ | 0.00 \$ | 0.00% |
| Total Beaconsfield | | 2 268.11 \$ | | 2 054.57 \$ | 213.54 \$ | 10.39% |
| Property tax Agglo | 0.5066 \$ | 3 709.39 \$ | 0.4610 \$ | 3 375.50 \$ | 333.89 \$ | 9.89% |
| January Total | | 5 977.50 \$ | | 5 430.06 \$ | 547.43 \$ | 10.08% |

According to November 2022 tax bill

| 2022 November tax bill | Taux / Rate 2022 | Compte / Bill 2022 | Taux / Rate 2021 | Compte / Bill 2021 | Variation \$ | Variation % |
|--------------------------------|-------------------------|--------------------|-------------------------|--------------------|-----------------|--------------|
| Usage garbages (note 2) | 1.95 \$ | 33.15 \$ | 1.70 \$ | 28.90 \$ | 4.25 \$ | 14.71% |
| Consom. water Total (note 3) | \$0,7920/m ³ | 237.60 \$ | \$0,7737/m ³ | 232.11 \$ | 5.49 \$ | 2.37% |
| Total Beaconsfield | | 270.75 \$ | | 261.01 \$ | 9.74 \$ | 3.73% |
| Consom. - water Agglo (note 3) | \$0,4096/m ³ | 122.88 \$ | \$0,3808/m ³ | 114.24 \$ | 8.64 \$ | 7.56% |
| November Total | | 393.63 \$ | | 375.25 \$ | 18.38 \$ | 4.90% |

Annual total for 2022

| 2022 annual account | Compte / Bill 2022 | Compte / Bill 2021 | Variation \$ | Variation % |
|-------------------------|--------------------|--------------------|------------------|--------------|
| Total - Beaconsfield | 2 538.86 \$ | 2 315.58 \$ | 223.28 \$ | 9.64% |
| Total - Agglo | 3 832.27 \$ | 3 489.74 \$ | 342.53 \$ | 9.82% |
| Yearly total tax | 6 371.13 \$ | 5 805.31 \$ | 565.81 \$ | 9.75% |

(note 1) : Pour un bac d'ordures standard de 240 litres, le taux inclut le coût équivalent à une levée par mois.

(note 2) : Based on 29 collections per year, therefore 17 additional collections.

(note 3) : Average consumption of 300 m³ per dwelling

CITY OF BEACONSFIELD

2022 BUDGET (soundwall tax simulation)

Scenario 2A : Zone 50m

TAXATION OF A PROPERTY OF AVERAGE VALUE (\$ 432 430 in Zone 50m)

According to January 2022 tax bill

| According to 2022 January tax bill | 2022 Rate | 2022 Bill | 2021 Rate | 2021 Bill | Variation \$ | Variation % |
|------------------------------------|------------------|--------------------|-----------|--------------------|------------------|---------------|
| Property tax | 0.2564 \$ | 1 108.75 \$ | 0.2526 \$ | 1 092.32 \$ | 16.43 \$ | 1.50% |
| Soundwall Tax zone 50m | 0.1391 \$ | 601.62 \$ | | | 601.62 \$ | |
| Tarification - garbages (note 1) | 185.00 \$ | 185.00 \$ | 165.00 \$ | 165.00 \$ | 20.00 \$ | 12.12% |
| Tarification - water | 40.00 \$ | 40.00 \$ | 40.00 \$ | 40.00 \$ | 0.00 \$ | 0.00% |
| Total Beaconsfield | | 1 935.37 \$ | | 1 297.32 \$ | 638.05 \$ | 49.18% |
| Property tax Agglo | 0.5066 \$ | 2 190.69 \$ | 0.4610 \$ | 1 993.50 \$ | 197.19 \$ | 9.89% |
| January Total | | 4 126.06 \$ | | 3 290.82 \$ | 835.24 \$ | 25.38% |

According to November 2022 tax bill

| 2022 November tax bill | Taux / Rate 2022 | Compte / Bill 2022 | Taux / Rate 2021 | Compte / Bill 2021 | Variation \$ | Variation % |
|--------------------------------|-------------------------|--------------------|-------------------------|--------------------|-----------------|--------------|
| Usage garbages (note 2) | 1.95 \$ | 33.15 \$ | 1.70 \$ | 28.90 \$ | 4.25 \$ | 14.71% |
| Consom. water Total (note 3) | \$0,7920/m ³ | 237.60 \$ | \$0,7737/m ³ | 232.11 \$ | 5.49 \$ | 2.37% |
| Total Beaconsfield | | 270.75 \$ | | 261.01 \$ | 9.74 \$ | 3.73% |
| Consom. - water Agglo (note 3) | \$0,4096/m ³ | 122.88 \$ | \$0,3808/m ³ | 114.24 \$ | 8.64 \$ | 7.56% |
| November Total | | 393.63 \$ | | 375.25 \$ | 18.38 \$ | 4.90% |

Annual total for 2022

| 2022 annual account | Compte / Bill 2022 | Compte / Bill 2021 | Variation \$ | Variation % |
|-------------------------|--------------------|--------------------|------------------|---------------|
| Total - Beaconsfield | 2 206.12 \$ | 1 558.33 \$ | 647.79 \$ | 41.57% |
| Total - Agglo | 2 313.57 \$ | 2 107.74 \$ | 205.83 \$ | 9.77% |
| Yearly total tax | 4 519.69 \$ | 3 666.07 \$ | 853.62 \$ | 23.28% |

(note 1) : Pour un bac d'ordures standard de 240 litres, le taux inclut le coût équivalent à une levée par mois.

(note 2) : Based on 29 collections per year, therefore 17 additional collections.

(note 3) : Average consumption of 300 m³ per dwelling

CITY OF BEACONSFIELD

2022 BUDGET (soundwall tax simulation)

Scenario 2B : Zone 100m

TAXATION OF A PROPERTY OF AVERAGE VALUE (\$ 584 993 in zone 100m)

According to January 2022 tax bill

| According to 2022 January tax bill | 2022 Rate | 2022 Bill | 2021 Rate | 2021 Bill | Variation \$ | Variation % |
|------------------------------------|------------------|--------------------|-----------|--------------------|------------------|---------------|
| Property tax | 0.2564 \$ | 1 499.92 \$ | 0.2526 \$ | 1 477.69 \$ | 22.23 \$ | 1.50% |
| Soundwall Tax zone 100m | 0.0684 \$ | 399.96 \$ | | | 399.96 \$ | |
| Tarification - garbages (note 1) | 185.00 \$ | 185.00 \$ | 165.00 \$ | 165.00 \$ | 20.00 \$ | 12.12% |
| Tarification - water | 40.00 \$ | 40.00 \$ | 40.00 \$ | 40.00 \$ | 0.00 \$ | 0.00% |
| Total Beaconsfield | | 2 124.88 \$ | | 1 682.69 \$ | 442.19 \$ | 26.28% |
| Property tax Agglo | 0.5066 \$ | 2 963.57 \$ | 0.4610 \$ | 2 696.82 \$ | 266.76 \$ | 9.89% |
| January Total | | 5 088.46 \$ | | 4 379.51 \$ | 708.95 \$ | 16.19% |

According to November 2022 tax bill

| 2022 November tax bill | Taux / Rate 2022 | Compte / Bill 2022 | Taux / Rate 2021 | Compte / Bill 2021 | Variation \$ | Variation % |
|--------------------------------|-------------------------|--------------------|-------------------------|--------------------|-----------------|--------------|
| Usage garbages (note 2) | 1.95 \$ | 33.15 \$ | 1.70 \$ | 28.90 \$ | 4.25 \$ | 14.71% |
| Consom. water Total (note 3) | \$0,7920/m ³ | 237.60 \$ | \$0,7737/m ³ | 232.11 \$ | 5.49 \$ | 2.37% |
| Total Beaconsfield | | 270.75 \$ | | 261.01 \$ | 9.74 \$ | 3.73% |
| Consom. - water Agglo (note 3) | \$0,4096/m ³ | 122.88 \$ | \$0,3808/m ³ | 114.24 \$ | 8.64 \$ | 7.56% |
| November Total | | 393.63 \$ | | 375.25 \$ | 18.38 \$ | 4.90% |

Annual total for 2022

| 2022 annual account | Compte / Bill 2022 | Compte / Bill 2021 | Variation \$ | Variation % |
|-------------------------|--------------------|--------------------|------------------|---------------|
| Total - Beaconsfield | 2 395.63 \$ | 1 943.70 \$ | 451.93 \$ | 23.25% |
| Total - Agglo | 3 086.45 \$ | 2 811.06 \$ | 275.40 \$ | 9.80% |
| Yearly total tax | 5 482.09 \$ | 4 754.76 \$ | 727.33 \$ | 15.30% |

(note 1) : Pour un bac d'ordures standard de 240 litres, le taux inclut le coût équivalent à une levée par mois.

(note 2) : Based on 29 collections per year, therefore 17 additional collections.

(note 3) : Average consumption of 300 m³ per dwelling

CITY OF BEACONSFIELD

2022 BUDGET (soundwall tax simulation)

Scenario 2C : Zone 150m

TAXATION OF A PROPERTY OF AVERAGE VALUE (\$ 583 974 in Zone 150m)

According to January 2022 tax bill

| According to 2022 January tax bill | 2022 Rate | 2022 Bill | 2021 Rate | 2021 Bill | Variation \$ | Variation % |
|------------------------------------|------------------|--------------------|-----------|--------------------|------------------|---------------|
| Property tax | 0.2564 \$ | 1 497.31 \$ | 0.2526 \$ | 1 475.12 \$ | 22.19 \$ | 1.50% |
| Soundwall Tax zone 150m | 0.0346 \$ | 201.83 \$ | | | 201.83 \$ | |
| Tarification - garbages (note 1) | 185.00 \$ | 185.00 \$ | 165.00 \$ | 165.00 \$ | 20.00 \$ | 12.12% |
| Tarification - water | 40.00 \$ | 40.00 \$ | 40.00 \$ | 40.00 \$ | 0.00 \$ | 0.00% |
| Total Beaconsfield | | 1 924.14 \$ | | 1 680.12 \$ | 244.02 \$ | 14.52% |
| Property tax Agglo | 0.5066 \$ | 2 958.41 \$ | 0.4610 \$ | 2 692.12 \$ | 266.29 \$ | 9.89% |
| January Total | | 4 882.55 \$ | | 4 372.24 \$ | 510.31 \$ | 11.67% |

According to November 2022 tax bill

| 2022 November tax bill | Taux / Rate 2022 | Compte / Bill 2022 | Taux / Rate 2021 | Compte / Bill 2021 | Variation \$ | Variation % |
|--------------------------------|-------------------------|--------------------|-------------------------|--------------------|-----------------|--------------|
| Usage garbages (note 2) | 1.95 \$ | 33.15 \$ | 1.70 \$ | 28.90 \$ | 4.25 \$ | 14.71% |
| Consom. water Total (note 3) | \$0,7920/m ³ | 237.60 \$ | \$0,7737/m ³ | 232.11 \$ | 5.49 \$ | 2.37% |
| Total Beaconsfield | | 270.75 \$ | | 261.01 \$ | 9.74 \$ | 3.73% |
| Consom. - water Agglo (note 3) | \$0,4096/m ³ | 122.88 \$ | \$0,3808/m ³ | 114.24 \$ | 8.64 \$ | 7.56% |
| November Total | | 393.63 \$ | | 375.25 \$ | 18.38 \$ | 4.90% |

Annual total for 2022

| 2022 annual account | Compte / Bill 2022 | Compte / Bill 2021 | Variation \$ | Variation % |
|-------------------------|--------------------|--------------------|------------------|---------------|
| Total - Beaconsfield | 2 194.89 \$ | 1 941.13 \$ | 253.76 \$ | 13.07% |
| Total - Agglo | 3 081.29 \$ | 2 806.36 \$ | 274.93 \$ | 9.80% |
| Yearly total tax | 5 276.18 \$ | 4 747.49 \$ | 528.69 \$ | 11.14% |

(note 1) : Pour un bac d'ordures standard de 240 litres, le taux inclut le coût équivalent à une levée par mois.

(note 2) : Based on 29 collections per year, therefore 17 additional collections.

(note 3) : Average consumption of 300 m³ per dwelling

CITY OF BEACONSFIELD

2022 BUDGET (soundwall tax simulation)

Scenario 2D : Zone other

TAXATION OF A PROPERTY OF AVERAGE VALUE (\$ 735 919 in Zone other)

According to January 2022 tax bill

| According to 2022 January tax bill | 2022 Rate | 2022 Bill | 2021 Rate | 2021 Bill | Variation \$ | Variation % |
|------------------------------------|------------------|--------------------|-----------|--------------------|------------------|--------------|
| Property tax | 0.2564 \$ | 1 886.90 \$ | 0.2526 \$ | 1 858.93 \$ | 27.96 \$ | 1.50% |
| Soundwall Tax zone other | 0.0200 \$ | 147.13 \$ | | | 147.13 \$ | |
| Tarification - garbages (note 1) | 185.00 \$ | 185.00 \$ | 165.00 \$ | 165.00 \$ | 20.00 \$ | 12.12% |
| Tarification - water | 40.00 \$ | 40.00 \$ | 40.00 \$ | 40.00 \$ | 0.00 \$ | 0.00% |
| Total Beaconsfield | | 2 259.03 \$ | | 2 063.93 \$ | 195.10 \$ | 9.45% |
| Property tax Agglo | 0.5066 \$ | 3 728.17 \$ | 0.4610 \$ | 3 392.59 \$ | 335.58 \$ | 9.89% |
| January Total | | 5 987.20 \$ | | 5 456.52 \$ | 530.68 \$ | 9.73% |

According to November 2022 tax bill

| 2022 November tax bill | Taux / Rate 2022 | Compte / Bill 2022 | Taux / Rate 2021 | Compte / Bill 2021 | Variation \$ | Variation % |
|--------------------------------|-------------------------|--------------------|-------------------------|--------------------|-----------------|--------------|
| Usage garbages (note 2) | 1.95 \$ | 33.15 \$ | 1.70 \$ | 28.90 \$ | 4.25 \$ | 14.71% |
| Consom. water Total (note 3) | \$0,7920/m ³ | 237.60 \$ | \$0,7737/m ³ | 232.11 \$ | 5.49 \$ | 2.37% |
| Total Beaconsfield | | 270.75 \$ | | 261.01 \$ | 9.74 \$ | 3.73% |
| Consom. - water Agglo (note 3) | \$0,4096/m ³ | 122.88 \$ | \$0,3808/m ³ | 114.24 \$ | 8.64 \$ | 7.56% |
| November Total | | 393.63 \$ | | 375.25 \$ | 18.38 \$ | 4.90% |

Annual total for 2022

| 2022 annual account | Compte / Bill 2022 | Compte / Bill 2021 | Variation \$ | Variation % |
|-------------------------|--------------------|--------------------|------------------|--------------|
| Total - Beaconsfield | 2 529.78 \$ | 2 324.94 \$ | 204.84 \$ | 8.81% |
| Total - Agglo | 3 851.05 \$ | 3 506.83 \$ | 344.22 \$ | 9.82% |
| Yearly total tax | 6 380.83 \$ | 5 831.77 \$ | 549.06 \$ | 9.41% |

(note 1) : Pour un bac d'ordures standard de 240 litres, le taux inclut le coût équivalent à une levée par mois.

(note 2) : Based on 29 collections per year, therefore 17 additional collections.

(note 3) : Average consumption of 300 m³ per dwelling